

APPENDIX 2 - DRAFT Highways & Transport Capital Works Programme 2016-17			
Allocations	DfT Maintenance block allocation	DfT	1,927,000
	Thurrock Council Maintenance Capital (£4M 2015/16 - 2017-18) 2016/17 allocation	TC	1,675,000
	Total Maintenance		3,602,000
	Integrated Transport Block allocation.	ITB	971,000
	Section 106	S106	1,601,410
	2016/17 LGF allocation	LGF	1,450,000
	TOTAL		7,624,410
Cost Code	Project	Funding	Budget
E2828	LTP Maintenance - Bridges		
	No. 1076 Derby Road Bridge DfT allocation for repairs	DfT	166,000
	No 1076 Derby Road Bridge Thurrock Council allocation for repairs	TC	100,000
	No. 1771 Corringham - Provision of edge protection by installation of high containment kerbs.	TC	50,000
	No. 1028 Lafarge (London Road) - Consultation regarding infill/repair of brickwork arch structure.	TC	50,000
	No. 4063 Fairview Retaining - Investigation and repair to brickwork retaining wall.	DfT	40,000
	No. 194 Stanford Le Hope - Concrete Repair/Remedial Works.	TC	50,000
Sub Total			456,000
E2826	LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)		
	Junction31-M25 West side of R/about	DfT	120,000
	A1306 Arterial Road, Lakeside	DfT	70,000
	A13 Westbound	DfT	110,000
	A13 Eastbound	DfT	140,000
	A1013 Stanford Road, Linford	DfT	65,000
	A1090 Stonehouse Lane, Purfleet	DfT	55,000
	Jointing Treatment on Principal Roads to seal surface	TC	80,000
	A126 Dock Road, Little Thurrock	TC	50,000
	A126 Stanley Road, Grays	DfT	77,000
	A1014 The Manorway	DfT	66,000
Sub Total			833,000
E2877	LTP Maintenance - Streetlighting		
	Borough wide lamp column replacement	DfT	75,000
Sub Total			75,000
E2827	LTP Maintenance - Other Classified Road Maintenance (Resurfacing / Reconstruction)		
	London Road, West Thurrock	DfT	58,000
	Daiglen Drive, South Ockendon	DfT	76,000
	London Road/ Corringham Road, Stanford-le-Hope	DfT	54,000
	High Road, Fobbing	TC	60,000
	Jointing Treatment on Other Classified Roads to seal surface	DfT	80,000
	Southend Road, Stanford-le-Hope	TC	40,000
	North Road, South Ockendon	DfT	52,000
	Purfleet Road/ High Street, Aveley	DfT	48,000
Sub Total			468,000
	LTP Maintenance - Traffic Signals		
	Boroughwide signal upgrades	TC	550,000
Sub Total			550,000
E2874	Unclassified (resurfacing / reconstruction)		
	Buckingham Hill Road, Linford	DfT	70,000
	St Marys Lane, Bulphan	DfT	48,000
	Blackshots Lane, Stifford Clays	DfT	46,000
	Spiral Link Road, Lakeside	TC	70,000
	Civic Square, Tilbury	DfT	46,000
	Waterson Road, Chadwell St Mary	DfT	52,000
	Burnley Road, West Thurrock	DfT	40,000
Sub Total			372,000
E2876	LTP Maintenance - Footway & CYCLEWAY Maintenance		
	Link Road., Stanford-le-Hope	DfT	14,000
	Lenthall Avenue, Grays	DfT	27,000
	Godman Road, Chadwell St Mary	DfT	25,000
	Dacre Crescent, Aveley	DfT	20,000
	Bradleigh Avenue, Grays	DfT	24,000
	Torridge, East Tilbury	DfT	25,000
	Templar Avenue, Chadwell St Mary	TC	25,000
	Giffords Cross Road, Corringham	TC	20,000
	Stifford Road, South Ockendon	TC	25,000
	Foyle Drive, South Ockendon	TC	25,000
	Southend Road, Stanford-le-Hope	TC	20,000
	Crawley Close, Corringham	TC	25,000
Sub Total			275,000
E2878	LTP Maintenance - Other infrastructure (drainage)		
	Muckingford Road	DfT	48,000
	Ship Lane	DfT	30,000
	School Lane Orsett	DfT	18,000
	Dartview Close	TC	25,000
	London Road Purfleet	DfT	17,000
	Lower Dunton Road	TC	12,000
	Benson Road/Salisbury Road	TC	17,200
	Victoria/Chestnut Grays - SW sewer	TC	17,200
	Buckles Lane	TC	50,000
	The Green, Orsett	TC	15,000
	Rectory Road, S.I.H. (Copland Road)	TC	15,000
	Fen Lane/China Lane, Bulphan	TC	15,000

Cost Code	Project	Funding	Budget
E2878	LTP Maintenance - Other infrastructure (drainage) continued		
	Orsett Rd - Opp Blackbush Lane	TC	15,000
	A128 North Prince Philip Avenue	TC	15,000
	Woodview/Daneholes Roundabout	TC	15,000
	Gulley Remedials - Boroughwide	TC	48,600
Sub Total			373,000
	LTP Maintenance - Other Road Markings		
	Boroughwide Road Marking Replacement (key strategic junctions etc)	TC	100,000
Sub Total			100,000
	LTP Maintenance - Other Safety Barriers		
	A13 Eastbound and Westbound - Barrier repairs TC allocation	TC	75,000
	A13 Eastbound and Westbound - Barrier repairs DfT allocation	DfT	25,000
Sub Total			100,000
	MAINTENANCE TOTAL		3,602,000
E1825	Integrated Transport - Freight Management		
	HGV Weight Limit Review and parking control measures by area	ITB	100,000
	Prescribed Routing for HGV's	ITB	50,000
	Aveley High Street /Stifford Road - Width Restriction with bus by-pass	ITB	50,000
	Ship Lane Width Restriction	ITB	20,000
	London Road South Stifford - Camera Enforcement at Askews Farm	ITB	20,000
	London Road Westthorpe - Instant HGV ban camera enforcement	ITB	20,000
	South Road South Ockendon - Camera Enforcement	ITB	20,000
	North Stifford - Camera enforcement of existing bus lane	ITB	20,000
	Rectory Road Grays - Camera enforcement for Towers Road	ITB	20,000
	Stanford-Le-Hope - Camera enforcement on instant HGV ban	ITB	20,000
Sub Total			340,000
E1830	Integrated Transport - Road Safety Engineering		
	AIP Schemes - Accident Analysis (Undertaken in Jan 16 to determine priority sites)	ITB	200,000
			200,000
E3004	Public Transport Infrastructure		
	Bus Infrastructure	ITB	20,000
	Bus Shelters / stops	ITB	20,000
	Flags and timetable cases	ITB	15,000
Sub Total			55,000
E1841	Rights of Way		
	Footpath 170 West of Wouldham Road, Grays. Creation of hardend surface	ITB	17,500
	Footpath 147 Creation of Permissive Footpath (with land owners permission) to include new footbridge	ITB	12,500
	Footpath 162 (in part) conversion to Bridleway north of A13 leading into London Hills Country Park	ITB	12,500
	Completion of Manorway Bridleway Link if not fully achieved under 2015-16 Capital Programme	ITB	12,500
Sub Total			55,000
E1829	Integrated Transport - Traffic Management Schemes		
	Service Requests by Area	ITB	100,000
	Street Scene review by area	ITB	50,000
	Congestion relief scheme - MSA Roundabout/McDonalds RAB congestion relief	ITB	25,000
	Congestion relief scheme - Ford Place Signal Upgrade	ITB	25,000
Sub Total			200,000
E1832	Safer Routes to Schools		
	Improvements to schools on Mode Shift STARS (Review Jan 16 with Acc Stats)	ITB	60,000
Sub Total			60,000
E1843	Parking		
	Disabled Bay Requests	ITB	15,000
	Borough wide Parking Requests	ITB	10,000
	Grays PPA extension	ITB	10,000
	Tilbury PPA	ITB	11,000
	HGV Parking Ban review by area	ITB	15,000
			61,000
	Integrated Transport Sub Total		971,000
	S106 Funding		
	Oliver Road West Thurrock, Phase 2	S106	810,000
	Little Thurrock to Thurrock Park Way	S106	720,000
	Verge strengthening - Aveley	S106	30,000
	Verge strengthening - Oakway, Grays	S106	5,320
	Verge Strengthening - South Ockendon	S106	5,000
	Mayflower Road Parking Management Strategy	S106	20,000
	East Tilbury 1st payment (CCTV / Anti-Skid / VAS / Bus Stop upgrade)	S106	11,090
Sub Total			1,601,410
	LGF Funding		
	Cycling infrastructure delivery programme - Tranche 1 delivery programme	LGF	1,200,000
	LSTF programme - Grays Town Centre	LGF	250,000
Sub Total			1,450,000
	TOTAL COST OF SCHEMES		7,624,410